



PPRTA / STREET DIVISION MONTHLY REPORT

Roadway Maintenance & Concrete Programs

December, 2008

Financial Information Reflects Invoices Received through November 30, 2008

Roadway Maintenance Budget *		Amount Spent	% Spent	Status
Overlay Program	\$ 2,235,252.25	\$ 2,218,166.61	99.2 %	Completed
Chip Seal Program	\$ 550,301.60	\$ 549,301.60	100.0 %	Completed
Pothole Program	\$ 584,119.00	\$ 386,997.76	66.3 %	In Progress
Alley Program	\$ 0.00	\$ 0.00	00.0 %	Discontinued
Program Support Functions (CSU, Management, Testing, Misc.)	\$ 1,289,796.96	\$ 1,094,635.62	84.9 %	In Progress
Roadway Maintenance Budget:	\$ 4,659,469.81	\$ 4,249,101.59	91.2 %	

Concrete Maintenance Budget *		Amount Spent	% Spent	Status
Concrete: Curb, Gutter, Sidewalks	\$ 6,003,434.62	\$ 5,629,452.44	93.7 %	In Progress
Concrete: ADA Pedestrian Ramps	\$ 1,317,827.11	\$ 1,465,613.53	111.2 %	In Progress
Concrete Maintenance Budget:	\$ 7,321,261.73	\$ 7,095,065.97	96.9 %	
SWENT Funding (Included above):	\$ 496,066.63	(Included above)	100 %	To Date

Concrete Figures include invoiced totals through November 30th for both Overlay Prep & On-Call Programs.

* The Concrete Budget above includes additional work funded by SWENT and performed by PPRTA contractors in conjunction with the PPRTA Concrete Maintenance Program. The original Concrete Budget without SWENT funding totaled **\$6,188,896.00** (after budget shortfalls and other reductions totaling \$1.5M).

Program Budget Modifications (Resurfacing and Concrete):

- \$800K – Payback of 2007 Colorado Ave Project, \$500K – Nevada Bridge Repair, \$200K Tax Shortfall,
- \$800K Payback of 2007 Union Blvd. Project - reduced from Roadway Maintenance Budget,
- \$636,299.10 transferred from Roadway Maintenance Budget to Concrete Maintenance Budget

2008 Completed Figures

2008 PPRTA POTHOLE PROGRAM COMPLETION STATISTICS (Through November 30, 2008)	
PROGRAM	NUMBER COMPLETED
*Asphalt Patching:	37,399
* Includes Potholes, Sunken Areas and Minor Asphalt Repairs.	

2008 PPRTA CONCRETE PROGRAM COMPLETION STATISTICS (Through November 25, 2008)		
Installed Curb and Gutter:	82,389.5 LF	15.60 mi
Installed Sidewalk:	163,454.5 SF	7.74 mi
Completed Pedestrian Ramps:	505 EA	
Completed Crosspans:	100 EA	

2008 PPRTA OVERLAY PROGRAM COMPLETION STATISTICS (Finished Program)		
	Lane Miles / Square Yards	
Overlay Program	26.11 mi	168,463 SY
Heater-Scarify Resurfacing Program	15.71 mi	101,356 SY
Chip Seal Program	48.00 mi	309,723 SY
Total PPRTA Programs	89.82 mi	579,542 SY

PPRTA ACCOMPLISHMENTS FOR December, 2008:

PROGRAM PLANNING

- Continue to monitor status of asphalt material suppliers in the Front Range to determine impact for 2009 Resurfacing Programs. Discussed alternative resurfacing materials with city staff and vendors.
- Balanced and finalized PPRTA 2009 Resurfacing and Concrete Budget including Tire Rubber Asphalt and Stone Mastic Asphalt (SMA) Overlay on designated streets.
- Established proposed 2009 Concrete Program and 2009 Overlay Program Street List. Discussed and finalized 2009 resurfacing treatments on designated streets.
- Field personnel finished field take-offs for 2009 Chip Seal Program. They will continue with take offs for the 2009 Slurry Seal Program and 2010-2012 Overlay and Concrete Programs.
- Finalized 2009 Chip Seal Program including take offs, maps and street list.
- Held Pre-Bid meeting with local concrete contractors to discussed best method of bidding process for the 2009 Overlay Prep Concrete Program. Incorporated input from contractors to amend current RFP to better accommodate local contractors and improve the bidding process. The RFP was amended with an addendum to include unit pricing. RFP responses are due back December 19, 2008.
- Continued to close out and summarize 2008 PPRTA Concrete and Resurfacing Programs.

PROGRAM IMPLEMENTATION

- Managed the PPRTA program budget: planning, invoicing and financial tracking.
- Finalized 2009 PPRTA/City Concrete Program books. Books include detailed street list with grids, project numbers and maps of all proposed concrete program work areas.
- AA Construction is in the final stage of completing the designated concrete work area in preparation for the 2009 Overlay Program. A PPRTA inspector continues to monitor and track the contractor's work. The PPRTA office staff ensures accurate quantity tracking and billing.
- Updated concrete inspector training manuals and contractor manuals to provide new and relevant information to inspectors, contractors, city staff and other field personnel.
- Held first 2009 Overlay Prep Concrete Program inspector meeting to discuss upcoming 2009 Concrete Program.
- Began to close out the On-Call Concrete contract for Blue Ridge Construction. CMS will continue to work on an on-call project at Fontanero Street and Wood Avenue. This project is scheduled to be completed in Spring 2009 due to necessary utility work.
- Provided ongoing support to the Street Division Managers in the form of planning, program history, presentation assistance, and other support as requested.
- Responded to questions and provided special reports for R. Sonnenburg and PPRTA/City employees.

PLANNED ACTIVITIES FOR JANUARY, 2009:

- Qualify and select seven concrete contractors based on RFP criteria. Start the 2009 Overlay Preparation Concrete Repair Program with selected concrete contractors in designated areas.
- Finalize the 2009 Resurfacing Program including the Chip Seal Program in cooperation with city staff. Develop Overlay & Concrete Programs for 2010-2012 including take offs, maps and street list.

- Respond to citizen calls regarding any issues or questions arising from PPRTA work in their neighborhoods. Coordinated responses between contractors, inspectors, and homeowners.



CONCRETE WORK PERFORMED ON PORTIONS OF THE FOLLOWING AREAS

PRIMARY WORK AREAS

Crimson Circle South
STREET

(TO - FROM)

CORNERS (PEDESTRIAN RAMPS)

(An "X" indicates Pedestrian Ramp Installation or Repair)

RAMP DIRECTION LOCATION

X

INTERSECTIONS

INTERSECTIONS WITH CROSSPAN WORK

Intersection - Crimson Circle South and Athena Lane

Intersection - Crimson Circle South and Neat Place

Intersection - Crimson Circle South and Portrait Place

Side Yards

- 4540 Neat Place (Side Yard)
- 4570 Neat Place (Side Yard)
- 4650 Portrait Place (Side Yard)
- 4710 Portrait Place (Side Yard)
- 4660 Crimson Place (Side Yard)
- 4690 Splendid Circle (Side Yard)

X
X

Mid Block Ramps

- West Side of Crimson Circle South (Mid Block Ramp)
- East side of Crimson (Mid Block Ramp)



2008 PPRTA Completed Street List of Resurfacing Programs

Overlay			
GRID	Street	From	To
Grid 06-01-A-RTA	Academy Boulevard	501' north of SH83/Kelly Johnson Boulevard	Shrider Road
Grid 13-01-A-RTA	Circle Drive	West of Janitell Road Intersection	North side of Airport Road

Hot-In Place Recycling and Resurfacing			
GRID	Street	From	To
Grid 12-01-A-RTA	Maizeland Road	Circle Drive	Academy Boulevard
Grid 14-02-A-RTA	Galley Road	Wooten Road	Sand Creek Bridge
Grid 14-04-A-RTA	Murray Boulevard	Constitution Avenue	Galley Road

Chip Seal			
GRID	Street	From	To
Grid 02-03-A-RTA	Mesa Road	30th Streets	Fontmore Road
Grid 03-01-A-RTA	Penrose Boulevard	Mesa Road	Cheyenne Mountain Boulevard
Grid 03-01-A-RTA	El Pomar Road	Penrose Boulevard	800' North of Penrose (& Intersection)
Grid 03-01-A-RTA	Lake Avenue	Lake Circle	Springmeadow Drive
Grid 03-01-A-RTA	Lake Avenue	Springmeadow Drive	I-25 Hwy (Concrete Ramps)
Grid 03-02-R-RTA	Mesa Avenue	Evans Avenue	Park Avenue
Grid 04-02-A-RTA	Cheyenne Mtn. Zoo Rd.	Penrose Blvd./Cheyenne Mtn. Blvd.	Cheyenne Mtn. Zoo Entrance
Grid 04-03-R-RTA	Marland Road South	Cheyenne Mountain Zoo Road	Marland Road
Grid 04-03-R-RTA	Marland Road	Cheyenne Mountain Boulevard	Cheyenne Mountain Boulevard
Grid 04-03-R-RTA	Crossland Road	Marland Road	Marland Road (& Intersection)
Grid 13-02-R-RTA	Verde Drive	Fountain Boulevard	Academy Boulevard
Grid 13-02-R-RTA	Alvarado Drive	Fountain Boulevard	Verde Drive
Grid 14-06-A-RTA	San Miguel Street	Academy Boulevard	Murray Boulevard
Grid 15-02-A-RTA	Murray Boulevard	Fountain Boulevard	Academy Boulevard

