



PPRTA / STREET Division Quarterly Report

Roadway Maintenance & Curb & Gutter, Sidewalk Concrete Repair Program

February 2009

Roadway Maintenance Budget		Amount Spent	%	Status
Overlay Program	\$ 3,732,106.52	\$ -	0.0%	Scheduled July 09
Chip Seal Program	\$ 500,000.00	\$ -	0.0%	Scheduled July 09
Pothole Program	\$ 642,531.00	\$ 34,175.69	5.3%	In Progress
City Materials purchased through contracted suppliers	\$ 1,000,000.00	\$ -	0.0%	In Progress
Program Support Functions	\$ 297,608.00	\$ 4,100.81	1.4%	In Progress
Program Management	\$ 987,675.48	\$ 80,125.49	8.1%	In Progress
Roadway Maintenance Budget:	\$ 7,159,921.00	\$ 118,401.99	1.7%	

Concrete Maintenance Budget		Amount Spent	%	Status
Concrete: Curb, Gutter, Sidewalks	\$ 4,692,573.82	\$ 21,458.83	0.5%	In Progress
City Materials purchased through contracted suppliers	\$ 800,000.00	\$ -	0.0%	In Progress
Concrete: ADA Pedestrian Ramps	\$ 1,030,077.18	\$ 4,710.48	0.5%	In Progress
Concrete Maintenance Budget:	\$ 6,522,651.00	\$ 26,169.31	0.4%	
Total Budget Allocation	\$ 13,682,572.00	\$ 144,571.30	1.1%	

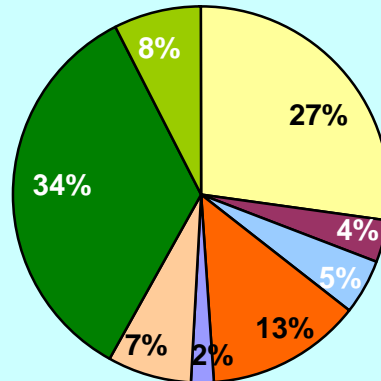
2009 Completed Figures

2009 PPRTA POTHOLE PROGRAM COMPLETION STATISTICS (as January 31, 2009)

Total Number of Potholes Patched*:
1108

* Includes Potholes, Sunken Areas and Minor Digout Repairs

2009 PPRTA Budget Allocations



- Overlay Program
- Chip Seal Program
- Pothole Program
- City Materials purchased through contracted suppliers
- Program Support Functions
- Program Management
- Concrete: Curb, Gutter, Sidewalks
- Concrete: ADA Pedestrian Ramps

2009 PPRTA CONCRETE PROGRAM		2009 PPRTA ROADWAY MAINTENANCE		
Projected Lane Miles of Curb and Gutter:	78,647 LF / 13.0 MI	PROGRAM	LANE MILES	TONS
Projected Lane Miles of 4 ft Sidewalk:	154,693 LF / 5.0 MI	Milling:	29.67	--
Projected 2009 Pedestrian Ramps:	324	Overlay:	55.79	35,268
Projected 2009 Cross Pans:	88	Chip Seal:	35.54	--

Projections are based on field take offs for Overlay Prep Concrete Program and estimates for the On-Call Concrete Repair Program.

Projected Overlay Miles include: 26.11 Lane Miles of Terminal Blend Tire Rubber Asphalt (TBTRA), 13.42 Lanes Miles Stone Mastic Asphalt (SMA) and 16.26 Traditional Overlay Lane Miles



PPRTA ACCOMPLISHMENTS FOR FEBRUARY, 2009

2009 Concrete Program Planning and Implementation

- All seven concrete contractors (AA Construction, Blue Ridge Construction, CMS, Concrete Express, Even Preisser, Noraa, and TRAX Construction) are working in their assigned grids. Each contractor has an inspector onsite ensuring quality control and compliance with city specifications.
- Significant progress has been made in completing the Wavecore Concrete Overlay Preparation Trip Hazard Reduction Program (~75%). Upon completion, this program will be continued through the On-Call Program.
- Manage grid assignments for all contractors. Initiate change orders for new grids and track contract dollar amounts of each contract.
- Switch two contractors over to the On-Call Program to respond to citizen concrete repair requests. The 2009 Program will focus on high priority requests in Grid 8. Continue to assist and support the On-Call Administrator with planning and tracking functions.
- Track and reconcile field quantities from seven concrete contractors and Wavecore to ensure weekly performance goals are met, and to facilitate accurate and timely billing and reporting.
- Hold weekly inspector and contractor meetings to discuss issues and unique situations in the field. Review weather days and contractors' weekly performance. Continue to support contractors and inspectors with field take off and invoicing questions.
- Respond to citizen calls regarding issues and questions arising from PPRTA work in their neighborhoods. Coordinate responses between contractors, inspectors, and homeowners.

2009 Program Management and Street Division Support

- Provide quarterly and miscellaneous reports to Street Division Managers and City Council. Provided on-going financial, statistical and field data, including the 2008 PPRTA Year End Report and Infrastructure Highlights Report.
- Continue managing the PPRTA budget: planning, invoicing, financial tracking and reconciliation.
- Support Street Division Manager in identifying additional areas for 2009 and 2010 Overlay Program. Create street list and maps for newly identified areas.
- Develop new specifications for Stone Mastic Asphalt (SMA) for the 2009 Overlay Program.
- Finalize 2009 Chip Seal Program. Explore utilizing recycled millings for 2009 Chip Seal Program. Provide input and recommendations for material specifications.
- Create and complete a survey of Street Division Budgets and Services for the various Front Range Communities at the request of City Staff.
- Provide on-going support to the Street Division Managers, including planning, program history, presentation assistance, and other support as requested.
- Respond to questions and provide special reports for R. Sonnenburg and PPRTA/City employees.



PPRTA/Street Proposed 2009 Overlay Program Street List



GRID 1

Grid 01-01-R		RTA OL-C	Buckeye/Delmonico			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1000-09	2"	SX	Buckeye Drive	Woodmen Road	Pebble Way	1.03
1005-09	2"	SX	Stonecrop Court	Buckeye Drive	Dead End North	0.16
1010-09	2"	SX	Buckeye Court	Buckeye Drive	Dead End North	0.13
1015-09	2"	SX	Discovery Court	Buckeye Court	Dead End North	0.11
1020-09	2"	SX	Pebble Way	Buckeye Drive	Delmonico Drive	0.47
Total						1.90

Grid 01-03-R		RTA OL-C	Big Valley Drive/Mt. Woodmen Ct			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1025-09	2"	SX	Big Valley Drive	Mt. Woodmen Court	Oak Hills Drive	0.93
Total						0.93

Grid 01-06-A		RTA OL-C	Rusina Road			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1031-09	2"	S (P)	Rusina Road	Popes Valley Drive	Garden of the Gods Road	2.55
Total						2.55

Grid 01-07-R		CITY OL-C	Ashton Park Place			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1035-09	2"	SX	Wolf Ranch Road	Flying W Ranch Road	Dead End West	0.26
1045-09	2"	SX	Courtney Drive	Ashton Park Place	Rossmere Street	0.68
1060-09	2"	SX	Ashton Park Place	Rossmere Road	Dead End West	0.68
Total						1.62

GRID 4

Grid 04-03-R		RTA OL-C	Danceglen Dr (Portion of Chase Glen)			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1065-09	2"	SX	Danceglen Drive	Farthing Drive	Farthing Drive	1.18
1070-09	2"	SX	Danceglen Drive	Farthing Drive	Cul-de-Sac End	0.14
Total						1.32

Grid 04-05-R		RTA OL-C	(Cardiff Circle/Broadmoor Bluffs Park)			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1075-09	2"	SX	Cardiff Circle	Farthing Drive	Farthing Drive	1.10
1080-09	2"	SX	Churchill Court	Cardiff Circle	Cul-de-Sac End	0.11
1085-09	2"	SX	Reginold Court	Cardiff Circle	Cul-de-Sac End	0.34
1090-09	2"	SX	Cheshire Court	Cardiff Circle	Cul-de-Sac End	0.25
1100-09	2"	SX	Gloucester Court	Cardiff Circle	Cul-de-Sac End	0.21
Total						2.01

GRID 6

Grid 06-01-A		RTA TBTRA	Academy Blvd. (TBTRA Only)		No Concrete Work	
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1105-09	1.25" -3/8"	TBTRA	Academy Blvd	501' north of SH83/Kelly Johnson	Shrider Road	8.84
Total						8.84

Grid 06-05-A		CITY OL-C	Lexington Drive			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1110-09	1"	PMSC	Lexington Drive	Old Ranch Road	Chapel Hills Drive	2.19
1115-09	1"	PMSC	Mariner Court	Lexington Drive	Cul-de-Sac End	0.21
1120-09	1"	PMSC	Ranger Court	Lexington Drive	Cul-de-Sac End	0.20
1125-09	1"	PMSC	Lightning Way	Lexington Drive	Cul-de-Sac End	0.20
Total						2.79

GRID 8

Grid 08-02-A		CITY OL-C	Boulder Street			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1130-09	2"	S (P)	Boulder Street	Wahsatch Ave	Platte Ave	6.92
Total						6.92

GRID 9

Grid 09-03-R		CITY OL-C	Canoe Creek Drive/SW Area of Town			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1140-09	1"	PMSC	Whistler Hollow Drive	Westmeadow Drive	Westmeadow Drive	0.96
1145-09	1"	PMSC	Scarlet Oak Drive	Westmeadow Drive	Westmeadow Drive	0.85
1150-09	1"	PMSC	Red Oak Court	Scarlet Oak Drive	Dead End South	0.14
1155-09	1"	PMSC	White Oak Court	Scarlet Oak Drive	Dead End South	0.20
1160-09	1"	PMSC	Cherry Oak Court	Scarlet Oak Drive	Dead End West	0.21
1165-09	1"	PMSC	Charmwood Drive	Scarlet Oak Drive	Canoe Creek Drive	0.87
1170-09	1"	PMSC	Gumwood Drive	Charmwood Drive	Dead End East	1.06
1175-09	1"	PMSC	Eastmeadow Court	Eastmeadow Drive	Dead End West	0.13
1180-09	1"	PMSC	Brush Oak Drive	Eastmeadow Drive	Gumwood Drive	0.28
1185-09	1"	PMSC	Nutwood Drive	Charmwood Drive	Canoe Creek Drive S	0.34
1190-09	1"	PMSC	Gumtree Court	Nutwood Drive	Dead End South	0.11
1195-09	1"	PMSC	Canoe Creek Drive S	Charmwood Drive	Eastmeadow Drive	0.49
1200-09	1"	PMSC	Coolcrest Drive	Charmwood Drive	Eastmeadow Drive	0.73
1205-09	1"	PMSC	Boxtree Court	Coolcrest Drive	Dead End West	0.12
1210-09	1"	PMSC	Canoe Creek Drive	Eastmeadow Drive	Dead End North	1.09
1215-09	1"	PMSC	Grass Valley Drive	Eastmeadow Drive	Canoe Creek Drive	1.07
1220-09	1"	PMSC	Valley View Street	Eastmeadow Drive	Dead End North	1.00
1225-09	1"	PMSC	Meadowdale Place	Valley View Street	Cul-de-Sac End	0.54
1230-09	1"	PMSC	Red Cedar Drive	Eastmeadow Drive	Cul-de-Sac End	0.34
1235-09	1"	PMSC	Glenhurst Street	Eastmeadow Drive	Valley View Street	0.50
1240-09	1"	PMSC	Leewood Court	Glenhurst Street	Cul-de-Sac End	0.15
1245-09	1"	PMSC	Teal Wood Court	Glenhurst Street	Cul-de-Sac End	0.13
1250-09	1"	PMSC	Purple Sage Court	Glenhurst Street	Cul-de-Sac End	0.23
Total						11.55

Grid 09-05-A		RTA OL	Colorado Avenue		No Concrete Work	
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1255-09	2"	S (P)	Colorado Avenue	Eastside of Nevada Ave	Shooks Run Bridge	2.01
Total						2.01

GRID 10

Grid 10-05-A		CITY OL-C	Meadow Ridge Drive			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1260-09	2"	SMA	Meadow Ridge Drive	Rangewood Drive	Austin Bluffs Pkwy	2.10
Total						2.10

GRID 12

Grid 12-04-A		RTA OL-C	Academy Blvd.			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1270-09	2.5"	SMA	Academy Blvd	Austin Bluffs Pkwy	Maizeland Road	13.42
Total						13.42

GRID 13

Grid 13-01-A		RTA-TBTRA	Circle Drive (TBTRA Only)		No Concrete Work	
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1275-09	1.25"-3/8"&1/2"	TBTRA	Circle Drive	West Side of Janitell Road intersection	Airport Road North Side of intersection	17.26
Total						17.26

GRID 14

Grid 14-01-A		CITY OL-C	Galley Rd			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1280-09	2"	S (P)	Galley Road	Academy Blvd	1250' West Wooten Road (Bridge)	2.54
Total						2.54

Grid 14-03-A		CITY OL	Murray Blvd			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1285-09	1"	PMSC	Murray Blvd	South Carefree Circle	Constitution Ave	4.55
Total						4.55

Grid 14-06-R		RTA OL	Oro Blanco Drive/N Carefree Circle			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1290-09	2"	SX	Gracemoor Circle	Oro Blanco Drive	Oro Blanco Drive	0.94
1295-09	2"	SX	Splendid Circle	Oro Blanco Drive	Oro Blanco Drive	1.35
1300-09	2"	SX	Great Place	Splendid Circle	Cul-de-Sac End	0.24
1305-09	2"	SX	Cheerful Road	Oro Blanco Drive	Crimson Circle	0.28
1310-09	2"	SX	Portrait Place	Oro Blanco Drive	Crimson Circle	0.48
1315-09	2"	SX	Crimson Circle	Oro Blanco Drive	Portrait Place	1.83
1320-09	2"	SX	Athena Lane	Crimson Circle	Cul-de-Sac End	0.19
1325-09	2"	SX	Neat Place	Crimson Circle	Cul-de-Sac End	0.21
Total						5.53

Grid 14-08-A		CITY OL	Eastbound Barnes Road			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1330-09	2"	S (P)	Eastbound Barnes Road	Oro Blanco Drive	Bell Flower Drive	1.25
Total						1.25

GRID 15

Grid 15-01-A		CITY OL-C	Academy Blvd.			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1335-09	2.5"	S (P)	Academy Blvd.	Airport Road	Fountain Blvd.	7.22
Total						7.22

Grid 15-03-R		CITY OL	Murray Blvd Neighborhood NORTH			
Project #	Thickness	Mix	Street Name	From	To	Lane Miles
1340-09	1"	PMSC	Frost Lane	Pikes Peak Ave	Frost Drive	0.74
1345-09	1"	PMSC	Frost Drive	Frost Lane	Miller Road	0.75
1350-09	1"	PMSC	Kilmer Court	Frost Drive	Cul de Sac	0.25
1355-09	1"	PMSC	Homer Drive	Frost Drive	Wilde Drive	0.37
1360-09	1"	PMSC	Prior Lane	Frost Drive	Homer Drive	0.23
1365-09	1"	PMSC	Henley Lane	Frost Drive	Wilde Drive	0.28
1370-09	1"	PMSC	Wilde Drive	Frost Lane	Pikes Peak Ave	0.66
1375-09	1"	PMSC	Wilde Place	Wilde Drive	Cul-de-Sac End	0.20
1380-09	1"	PMSC	Whipponwill Lane	Dewey Drive	Canyon Wren Lane	0.13
1385-09	1"	PMSC	Eastcrest Circle East	Murray Blvd	Eastcrest Circle West	0.80
1390-09	1"	PMSC	Eastcrest Circle West	Eastcrest Circle East	Eastcrest Circle East	1.09
1395-09	1"	PMSC	Eastcrest Way	Eastcrest Circle East	Pikes Peak Avenue	0.23
1400-09	1"	PMSC	Eastcrest Court	Eastcrest Circle West	Cul-de-Sac End	0.19
1405-09	1"	PMSC	Murray Heights Drive	Murray Blvd	Pikes Peak Avenue	0.22
Total						6.15