

EXHIBIT A - 2010 Fees and Charges

				<u>DESCRIPTION</u>	<u>2009 Fees</u>	<u>Proposed 2010 Fees</u>
I. RESERVED AREAS						
A. RESERVATIONS						
	1.	BANCROFT PARK		\$20.00/hr to \$80.00 max	\$20.00/hr to \$80.00 max	
	3.	PICNIC (reserved areas only) - Small Pavilions		\$60.00/event	\$75.00/event	
	4.	PICNIC (reserved areas only) - Large Pavilions		\$60.00/event	\$125.00/event	
	4.	MAJOR COMMERCIAL USE PERMIT (national advertising, commercial ventures)		\$240.00/event + direct costs	\$250.00/event + direct costs	
	5.	MAJOR PARK USE - 100 Participants or Less (special events, festivals, etc. requiring Use Agreement) An event is considered a major park use when it involves police officers, road closures, bands, tents, vendors and large groups. Also, races and walks are considered a major park use if impact is minimal but participation requires an entry fee. A certificate of insurance may be required.		\$240.00/event + minimum \$150.00 refundable damage deposit	\$125.00/event + minimum \$150.00 refundable damage deposit	
	6.	MAJOR PARK USE - 101 to 250 Participants (special events, festivals, etc. requiring Use Agreement) An event is considered a major park use when it involves police officers, road closures, bands, tents, vendors and large groups. Also, races and walks are considered a major park use if impact is minimal but participation requires an entry fee. A certificate of insurance may be required.		\$240.00/event + minimum \$150.00 refundable damage deposit	\$250.00/event + minimum \$150.00 refundable damage deposit	
	7.	MAJOR PARK USE - 251 to 500 Participants (special events, festivals, etc. requiring Use Agreement) An event is considered a major park use when it involves police officers, road closures, bands, tents, vendors and large groups. Also, races and walks are considered a major park use if impact is minimal but participation requires an entry fee. A certificate of insurance may be required.		\$240.00/event + minimum \$150.00 refundable damage deposit	\$350.00/event + minimum \$150.00 refundable damage deposit	
	8.	MAJOR PARK USE - 501 to 999 to Participants (special events, festivals, etc. requiring Use Agreement) An event is considered a major park use when it involves police officers, road closures, bands, tents, vendors and large groups. Also, races and walks are considered a major park use if impact is minimal but participation requires an entry fee. A certificate of insurance may be required.		\$240.00/event + minimum \$150.00 refundable damage deposit	\$500.00/event + minimum \$150.00 refundable damage deposit	
	9.	MAJOR PARK USE - 1,000+ Participants (special events, festivals, etc. requiring Use Agreement) An event is considered a major park use when it involves police officers, road closures, bands, tents, vendors and large groups. Also, races and walks are considered a major park use if impact is minimal but participation requires an entry fee. A certificate of insurance may be required.		\$240.00/event + minimum \$150.00 refundable damage deposit	\$750.00/event + minimum \$150.00 refundable damage deposit	
	10.	Special Events Application Processing Fee - applied to all special event applications. Allows one change of date without additional charge. Piloted fee in 2009. (Non-refundable)			\$25.00/application	
	11.	MINOR PARK USE - 100 Participants or Less (event primarily used for neighborhood picnics or gatherings) Event is entirely contained within park site. 10'x10' tents only with no ground pegs. Only small musical bands (5 musicians or less) with minimum amplification of music or vocals. No fees charged nor invitations issued to the general public. Limited allowance for fundraising. No vending or commercial activities during event. Final determination of event status is at the discretion of the City. Organizer must sign City waiver of liability.		\$60.00/day	\$75.00/event	
	12.	Trail Usage Fee - designated fee for special events involving trails where exclusive use is requested. Applies to commercial, for profit organizations only.			\$150.00/event	
	13.	VENDING PERMIT (food, nonalcoholic beverages, souvenirs)		\$10.00/unit/hour \$250.00 blanket permit	\$10.00/unit/hour or \$300.00/month \$250.00 blanket special event permit	
	14.	SKATEPARK PERMIT (Memorial Park): An event in which the organizer requests exclusive use of the skatepark. Includes: clinics, competitions, and demonstrations. A certificate of insurance is required.		\$240.00/event + minimum \$150.00 refundable damage deposit	Negotiable up to \$500/event + minimum \$300 refundable damage deposit	
B. SHOWMOBILE						
	1.	BASE RENTAL FEE (non-profit)		\$125.00/day	\$250.00/day	

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		DESCRIPTION	2009 Fees	Proposed 2010 Fees
2.		BASE RENTAL FEE (for profit)	\$250.00/day	\$500.00/day
3.		TRANSPORT VEHICLE	\$75.00/rental	\$200.00/rental
4.		SHOWMOBILE PERSONNEL (2 hour minimum)	\$45.00/hr (no max)	\$50.00/hr (no max)
CULTURAL SERVICES				
A. GARDEN OF THE GODS AND NORTH CHEYENNE CANON				
1.		SCHOOL PROGRAMS	\$1.50/child (Leader is free)	\$1.50/child (Leader is free)
B. ROCK LEDGE RANCH HISTORIC SITE				
1.		RENTAL		
	a)	Chapel (maximum of one rental per day, daylight hours)	\$200.00/day	\$200.00/day
2.		SITE USAGE		
	a)	Historical Interpretive Services provided for special events	Negotiable	Negotiable
III. RECREATION SERVICES				
A. FIELD RENTALS AND RESERVATIONS				
1.		SOFTBALL/BASEBALL		
	a)	Permit to reserve one field; no maintenance, lights or bases (Four Diamond, Gossage, Leon Young, Memorial, Wasson, Rampart, Skyview, Cottonwood, Ford Frick, Village Green, Monument Valley South)	\$25.00/hr/field	\$27.00/hr/field
	b)	Permit to reserve one field; no maintenance, lights or bases (all fields not listed in a) above)	\$15.00/hr/field	\$18.00/hr/field
	c)	Field Drag	\$25.00/field	\$25.00/field
	d)	Field Line	\$20.00/field	\$22.00/hr/field
	e)	Field Lights	\$30.00/hr/field	\$30.00/hr/field
2.		SOCCER/FOOTBALL/LACROSSE/RUGBY		
	a)	Permit to reserve one field		
	1)	Coleman Park (Sandcreek Soccer Field)	\$40.00/hr/field	\$45.00/hr/field
	2)	Size "A" & "C" Fields	\$30.00/hr/field	\$30.00/hr/field
	3)	Sizes "I", "E", & "3V3" Fields	\$20.00/hr/field	\$20.00/hr/field
	b)	Field Installation "A" & "C" fields, including goals	\$180.00/field	\$180.00/field
	c)	Field Installation "I", "E", & "3V3" fields, no goals	\$130.00/field	\$130.00/field
	d)	Field Lining	\$35.00/field	\$35.00/field
	e)	Soccer Goal Installation	\$155.00/field	\$160.00/hr/field
B. TOURNAMENT CHARGES				
1.		WHEN GATE ADMISSION IS CHARGED BY A FOR-PROFIT USER	\$250.00/day	\$250.00/day
2.		SUPERVISION		
	a)	Slow-pitch Scorekeepers	\$8.00/game	\$10.00/game
	b)	Fast pitch Scorekeepers	\$8.00/game	\$10.00/game
	c)	High School Fast pitch Scorekeepers	\$15.00/game	\$15.00/game
	d)	Field Supervisor	\$10-15.00/game	\$15-\$20/game
	e)	Tournament Capital Improvement Fee (per team)	\$12.50	\$12.50
3.		CLEANUP/DAMAGE DEPOSIT		
	a)	Non-refundable if cancelled or applied to maintenance	\$250.00	\$250.00
C. SPORTS ACTIVITIES				
1.		ADULT LEAGUES (18 yrs & over)		
	a)	Spring and Fall Softball Slow pitch	\$292.00	\$329.00
	b)	Summer Softball		
	1)	Recreational	\$324.00	\$366.00
	c)	Winter Softball	\$248.00	\$279.00
	d)	Fall Volleyball	\$281.00	\$316.00
	e)	Summer Volleyball		
	1)	Four Person	\$92.00	\$104.00
	2)	Six Person/Team	\$162.00	\$183.00
	f)	Spring Volleyball (4 person)	\$270.00	\$302.00
	g)	Spring Volleyball (6 person)	\$281.00	\$314.00
	h)	Winter Volleyball (4 person)	\$313.00	\$353.00
	i)	Winter Volleyball (6 person)	\$324.00	\$365.00

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		DESCRIPTION	2009 Fees	Proposed 2010 Fees
	j)	Fall Flag Football	\$292.00	\$305.00
	k)	Spring Football (4 on 4)	\$211.00	\$239.00
	l)	Winter Basketball	\$378.00	\$427.00
	m)	Spring/Fall Basketball	\$346.00	\$390.00
	n)	3-on3 Basketball	\$86.00	\$97.00
	o)	Capital Improvement Player Fee (per player)	\$8.10	\$9.00
	p)	Shuffleboard	\$0.25	\$0.25
2.		YOUTH SPORTS PROGRAMS		
	a)	Soccer (5-17 yrs)	\$55.00	\$69.00
	b)	Baseball, Softball & T-Ball (5-17 Yrs)	\$50.00	\$63.00
	c)	Fall Tackle Football (5-17 Yrs)	\$67.00	\$86.00
	d)	Spring Tackle Football (5-17 Yrs)	\$50.00	\$63.00
	e)	Flag Football (5-17 Yrs)	\$50.00	\$63.00
	f)	Skyhawk Camps (5-17 yrs)	\$105.00	\$121.00
	g)	Volleyball	\$45.00	\$58.00
E. MARK "PA" SERTICH ICE CENTER				
1.		ARENA RENTAL		
	a)	Commercial - Filming, Photo Sessions (per hour)	\$215.00	\$280.00
	b)	Contracted - 2 or more hours (per hour)	Negotiable	Negotiable
	c)	Broomball Equipment (per hour)	\$15.00	\$25.00
	d)	Hourly Rental	\$200.00	\$255.00
2.		ICE ADMISSIONS		
	a)	Public Sessions (90 MINUTES)		
	1)	Youth (17 & under)	\$3.50	\$5.00
	2)	Adult (18 & over)	\$5.00	\$6.00
	3)	Group rate, 10 or more participants	\$4.00	\$5.00
	b)	Stix-n-Pux Youth Admission	\$6.00	\$8.00
	c)	Stix-n-Pux Adult Admission	\$7.00	\$9.00
	d)	Pick-Up Hockey Adult Admission	\$8.00	\$10.00
	e)	Pick-Up Hockey High School Admission	\$7.00	\$9.00
	f)	Kids, Pucks and Parents Adult Admission	\$8.00	\$8.00
	g)	Kids, Pucks and Parents Youth Admission	\$7.00	\$7.00
	h)	Kids, Pucks and Parents Family Admission	\$15.00	\$15.00
3.		LEAGUES and CAMPS		
	a)	Summer High School Hockey League	\$200.00	\$275.00
4.		ICE SKATING		
	a)	Ten 30 minute classes		
	1)	Baby Blades	\$75.00	\$97.00
	2)	Mommy, Daddy & Me	\$75.00	\$97.00
	3)	Patch Classes	\$81.00	\$104.00
	4)	Tots	\$75.00	\$97.00
	5)	Youth Basic 1-6	\$75.00	\$97.00
	6)	Adult Basic 1-6	\$88.00	\$97.00
	b)	Freestyle (45 minutes)	\$103.00	\$110.00
	c)	Coffee Club	\$94.00	\$116.00
	1)	Single Day Instructor Fee (unlimited w/ policy restrictions)	\$5.00	\$6.00
	2)	Weekly Instructor Fee (unlimited w/ policy restrictions)	\$25.00	\$32.00
	3)	Monthly Instructor Fee (unlimited w/ policy restrictions)	\$70.00	\$90.00
5.		SKATE RENTAL		
	a)	Regular	\$2.50	\$3.00
	b)	Hockey	\$2.50	\$3.00
6.		SKATE SHARPENING		
	a)	Regular Grind	\$5.00	\$6.00
7.		FIGURE SKATING SESSIONS		
	a)	Adult Walk-On Patch and Freestyle (45 minutes)	\$10.00	\$15.00
	b)	Adult 10 Admission Punch Pass (45 minute sessions)	\$65.00	\$84.00
	c)	Youth Walk-On Patch and Freestyle (45 minutes)	\$8.00	\$12.00
	d)	Youth 10 Admission Punch Pass (45 minute sessions)	\$55.00	\$71.00
	e)	Walk-On Ice Dance Session (1 hour)	\$11.00	\$15.00
	f)	Walk-On 10 Admission Ice Dance Punch Pass (1 hour sessions)	\$85.00	\$110.00
8.		ADVERTISING		
	a)	Zamboni	Negotiable	Negotiable
	b)	Banners	Negotiable	Negotiable
	c)	Scoreboard	Negotiable	Negotiable
	d)	Dasherboards		

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	1)	Primary View	\$1,000.00	\$1,300.00
	2)	Secondary View	\$500.00	\$650.00
	9.	BIRTHDAY PARTY (FOR 15 PERSONS)	\$125.00	\$160.00
	10.	CONCESSIONS	Negotiable	Negotiable
G. CITY AUDITORIUM				
	1.	ARENA-MAIN STAGE		
	a)	Commercial (for 12 hours)	\$1,960.00	\$2,920.00
	b)	Non-Profit (for 12 hours)	\$1,610.00	\$2,399.00
	c)	Local Non-Profit (Tax exempt organizations chartered in the State of Colorado with principle offices in El Paso County for the express purpose of presenting public performances of entertainment for a specific ticket admission charge.)	Negotiable	
	d)	Multi-user rate	2-5 uses - 5% discount; 6 or more uses - 10% discount	2-5 uses - 5% discount; 6 or more uses - 10% discount
	e)	Non-Profit with no merchandise sold or admissions charged	\$100.00/hr	\$150.00/hr
	2.	LON CHANEY THEATER		
	a)	Use in Conjunction with Arena Event	Negotiable	Negotiable
	b)	Events		
	1)	Commercial (for 12 hours)	\$350.00	\$525.00
	2)	Non-Profit (for 12 hours)	\$280.00	\$415.00
	3)	Table Replacement Fund Fee	\$25.00	\$25.00
	4)	Chair Replacement Fund Fee	\$25.00	\$25.00
	3.	PERSONNEL		
	a)	Auditorium Staff Person	\$30.00	\$45.00
	b)	Security	Direct costs	Direct costs
	c)	Stage Hands	Direct costs	Direct costs
	d)	Custodian	Direct costs	Direct costs
	e)	Additional set-up per hour	\$100.00	\$150.00
	4.	EQUIPMENT RENTAL		
	a)	Projector and Screen	\$125.00	\$190.00
H. COLORADO SPRINGS SENIOR CENTER				
	a)	Rentals-For Profit		
	1)	Kitchen	\$60.00	\$65.00
	2)	Room	\$35.00	\$50.00
	3)	Entire facility	\$135.00	\$135.00
	b)	Rentals-Not For Profit		
	1)	Kitchen	\$60.00	\$60.00
	2)	Room	\$30.00	\$30.00
	3)	Entire facility	\$75.00	\$80.00
	c)	8 Week Session Classes		
	1)	Step Aerobics	\$32.00	\$37.00
	2)	Sit and Tone	\$31.00	\$32.00
	3)	Fit Ball	\$22.00	\$27.00
	4)	Let's Sit and Be Fit	\$31.00	\$32.00
	5)	Tai Chi	\$32.00	\$32.00
	6)	Total Bodyworks	\$43.00	\$48.00
	7)	Walk Your Way to Fitness	\$21.00	\$21.00
	8)	Yoga	\$32.00	\$37.00
	9)	Weight Training	\$44.00	\$50.00
	10)	LeBed Method Exercise	\$32.00	\$32.00
	11)	Tap Dance (volunteer instructor)	\$16.00	\$16.00
	12)	Line Dance I,II and III (volunteer lead)	\$12.00	\$12.00
	13)	Dancing Like the Stars (volunteer lead)	\$13.00	\$13.00
	14)	English Country Dance (volunteer lead)	\$13.00	\$13.00
	15)	International Folk Dance (volunteer lead)	\$13.00	\$14.00
	16)	American Literature (volunteer lead)	\$14.00	\$20.00
	17)	Chair Caning (volunteer lead)	\$25.00	\$25.00
	18)	Stained Glass	\$50.00	\$50.00
	19)	Scroll Saw Magic (volunteer lead)	\$30.00	\$30.00
	20)	Open Pottery	\$30.00	\$50.00
	21)	Clay Play	\$60.00	\$60.00
	22)	Wheel Throwing (volunteer lead)	\$53.00	\$55.00
	d)	6 Week Session Classes		

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	1)	Step Aerobics	\$23.00	\$28.00
	2)	Sit and Tone	\$21.00	\$21.00
	3)	Fit Ball	\$28.00	\$28.00
	4)	Let's Sit and Be Fit	\$21.00	\$21.00
	5)	Tai Chi	\$25.00	\$25.00
	6)	Total Bodyworks	\$30.00	\$35.00
	7)	Walk Your Way to Fitness	\$16.00	\$16.00
	8)	Yoga	\$23.00	\$28.00
	9)	Weight Training	\$33.00	\$38.00
	10)	Language (volunteer lead)	\$11.00	\$18.00
	11)	Tap Dance (volunteer instructor)	\$14.00	\$14.00
	12)	Line Dance I,II and III (volunteer lead)	\$8.00	\$15.00
	13)	Dancing Like the Stars (volunteer lead)	\$10.00	\$15.00
	14)	English Country Dance (volunteer lead)	\$10.00	\$15.00
	15)	International Folk Dance (volunteer lead)	\$10.00	\$10.00
	16)	Simply Water Color (volunteer lead)	\$40.00	\$40.00
	17)	Chair Caning (volunteer lead)	\$20.00	\$20.00
	18)	Stained Glass	\$50.00	\$50.00
	19)	Scroll Saw Magic (volunteer lead)	\$25.00	\$25.00
	20)	Gem Stones (volunteer lead)	\$38.00	\$38.00
	21)	Clay Play	\$54.00	\$54.00
	22)	Wheel Throwing (volunteer lead)	\$40.00	\$40.00
	23)	Basketry (volunteer lead)	\$21.00	\$25.00
	24)	Beading (volunteer lead)	\$21.00	\$21.00
	25)	Drawing With Colored Pencils (volunteer lead)	\$40.00	\$40.00
	26)	Happy Painting	\$55.00	\$55.00
	27)	Still Life With Palette Knife	\$53.00	\$53.00
	28)	Watercolor by Design	\$54.00	\$54.00
	29)	Watercolor Bold and Free	\$54.00	\$54.00
	e)	5 Week Session Classes		
	1)	Computers (volunteer lead)	\$11.00	\$12.00
	2)	Your Life in Dreams	\$12.00	\$12.00
	3)	Cari Pemperton Series of Lectures	\$5.00	\$5.00
	4)	Balance and Mobility (volunteer lead)	\$5.00	\$10.00
	5)	Wellness or Health (volunteer lead)	\$3.00	\$5.00
	6)	Guided Imagery (volunteer lead)	\$3.00	\$5.00
	7)	Water and Wellness (volunteer lead)	\$3.00	\$5.00
	8)	Meditation	\$20.00	\$25.00
	9)	Paper Casting	\$12.00	\$15.00
	10)	Scroll Saw Magic (volunteer lead)	\$22.00	\$22.00
	11)	Log Cabin Quilt (volunteer lead)	\$17.00	\$17.00
	12)	Split Rail Quilt (volunteer lead)	\$17.00	\$17.00
	13)	Flower Arrangements	\$30.00	\$30.00
	14)	Chain Maille Jewelry	\$15.00	\$15.00
	15)	Magnetic Wrap Jewelry	\$9.00	\$12.00
	16)	Fused Glass Wind Chimes	\$34.00	\$34.00
	17)	Fused Glass Picture Frames	\$30.00	\$30.00
	18)	Garden Flowers on Yupo	\$25.00	\$25.00
	19)	Watercolor on Yupo with LuAnn	\$25.00	\$30.00
	20)	Knitting Scarves	\$22.00	\$22.00
	21)	Painting on Wood	\$21.00	\$21.00
	22)	Knitting I	\$30.00	\$30.00
	23)	Knitting II	\$30.00	\$30.00
I. HILLSIDE COMMUNITY CENTER				
	a)	Rentals-For Profit		
	1)	Kitchen	\$60.00	\$65.00
	2)	Room	\$35.00	\$50.00
	3)	Gymnasium	\$45.00	\$50.00
	4)	Multi-purpose		\$50.00
	5)	Entire facility	\$135.00	\$135.00
	b)	Rentals-Not For Profit		
	1)	Kitchen	\$60.00	\$60.00
	2)	Room	\$30.00	\$35.00
	3)	Gymnasium	\$45.00	\$50.00
	4)	Multi-purpose		\$45.00
	5)	Entire facility	\$75.00	\$80.00

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	c)	YESS M-F	\$42.00	\$55.00
	d)	Summer Camp Elementary/Teen	\$205.00	\$295.00
	e)	Stepping Stones M_F	\$165.00	\$200.00
	f)	First Impressions M-F	\$165.00	\$200.00
	g)	Spring Break Elementary/Teen	\$40.00	\$60.00
	h)	Teen Night	\$2.00	\$3.00
	i)	Full Day Features	\$9.00	\$15.00
	j)	Senior Ceramics	\$11.00	\$30.00
	k)	Computer Class (volunteer instructor)	\$15.00	\$18.00
	l)	Holiday Extravaganza	\$35.00	\$48.00
	m)	Pre-Teen Dances	\$2.00	\$5.00
	n)	Friday Night Flights		\$3.00
J. MEADOWS PARK COMMUNITY CENTER				
	a)	Rentals-For Profit		
	1)	Kitchen		\$50.00
	2)	Room	\$35.00	\$40.00
	3)	Gymnasium	\$35.00	\$40.00
	4)	Entire facility	\$50.00	\$135.00
	b)	Rentals-Not For Profit		
	1)	Kitchen		\$45.00
	2)	Room	\$30.00	\$35.00
	3)	Gymnasium	\$35.00	\$40.00
	4)	Entire facility	\$45.00	\$80.00
	c)	Summer Camp Elementary	\$205.00	\$295.00
	d)	Afterschool Enrichment	\$13.00	\$55.00
	e)	Senior Ceramics	\$28.00	\$30.00
	f)	Spring Break		\$60.00
	g)	School Out		\$15.00
	h)	Holiday Break		\$48.00
K. DEERFIELD HILLS COMMUNITY CENTER				
	a)	Rentals-For Profit		
	1)	Room	\$35.00	\$40.00
	2)	Entire facility	\$50.00	\$60.00
	b)	Rentals-Not For Profit		
	1)	Room	\$30.00	\$35.00
	2)	Entire facility	\$45.00	\$50.00
	c)	Summer Camp Deerfield	\$205.00	\$295.00
	d)	Summer Blocks TT	\$61.00	\$90.00
	e)	After School M-F	\$55.00	\$55.00
	f)	Holiday Break		\$48.00
	g)	Spring Break	\$40.00	\$60.00
	h)	Full Day Features	\$10.00	\$15.00
	i)	Teens Outside	\$52.00	\$60.00
	j)	Sprayground		
	1)	Daily individual		\$3.00
	2)	Group rate (15 individuals or more)		\$2.00
	3)	Private Rental (hourly rate)		\$30.00
L. WEST CENTER				
	a)	Rentals-For Profit		
	1)	Kitchen		\$50.00
	2)	Room		\$40.00
	3)	Gymnasium		\$40.00
	4)	Entire facility		\$135.00
	b)	Rentals-Not For Profit		
	1)	Kitchen		\$50.00
	2)	Room		\$35.00
	3)	Gymnasium		\$40.00
	4)	Entire facility		\$80.00
	d)	Summer Quest	\$205.00	\$295.00
	e)	Summer Blocks TT	\$65.00	\$90.00
	f)	Summer Blocks MWF	\$95.00	\$115.00
	g)	Building Blocks MWF	\$90.00	\$120.00
	h)	After School Drop-In	\$1.75/day	\$2.00/day
	i)	Spring Break M-F	\$40.00	\$60.00

