

Summary of Division – Housing

The Housing Division provides oversight and administration of local funding and federal grants that improve the quality of life for low and moderate-income citizens in the community through affordable housing development and preservation, neighborhood revitalization, human services, economic revitalization, and homeless services.



This property was purchased through the Acquisition, Rehab and Resale Affordable Housing Program. It was relocated, rehabilitated, and marketed to qualified buyers (80% of area medium income). It was sold to a first time homebuyer.



The photos above show some of the capital improvements that have been made. The photo on the right shows improvements made to the Westside Neighborhood Strategy Area, including new sidewalks, curb and gutter, pedestrian ramps, associated asphalt repairs, and pavement improvements.

Budget and Position Summary – Housing

General Fund

Uses of Funds	2008 Actual	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget \$ Change	2009 Budget to 2010 Budget % Change
Salary/Benefits	\$110,057	\$ 25,714	\$ 25,714	\$ 0	(\$ 25,714)	(100.00%)
Operating	601,555	514,058	514,058	515,615	1,557	0.30
Capital Outlay	289	0	0	0	0	0.00
Total	\$711,901	\$539,772	\$539,772	\$515,615	(\$24,157)	(4.48%)

Title	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget + / -
Analyst	0.25	0.25	0.00	(0.25)
Total Positions	0.25	0.25	0.00	(0.25)

Budget and Position Summary – Housing

CDBG Grant Fund

Sources of Funds	2008 Actual	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget \$ Change	2009 Budget to 2010 Budget % Change
CDBG Entitlement	\$ 2,511,557	\$ 2,543,070	\$ 2,543,070	\$ 2,543,070	\$ 0	0.00%
CDBG Prior Years Prog. Income	0	0	0	0	0	0.00
CDBG Prior Years Reprog'md Funds	100,000	100,000	100,000	100,000	0	0.00
CDBG Estimated Prog. Income	426,000	284,911	284,911	285,000	89	0.03
TOTAL	\$3,037,557	\$2,927,981	\$2,927,981	\$2,928,070	\$89	0.00%
Uses of Funds						
Admin. & Salary/Benefits	\$ 1,209,423	\$ 1,200,965	\$ 1,200,965	\$ 1,201,054	\$ 89	0.01%
Planning Activities	16,300	30,715	30,715	30,715	0	0.00
Capital Improvements	375,642	490,521	490,521	548,534	58,013	11.83
Housing Rehab/ Affordable Housing	445,679	659,165	659,165	659,165	0	0.00
Human Service Contracts (Federal and City)	403,646	403,602	403,602	403,602	0	0.00
Contingency	0	143,013	143,013	85,000	(58,013)	(40.56)
TOTAL	\$2,450,690	\$2,927,981	\$2,927,981	\$2,928,070	\$89	0.00%

HOME Grant Fund

Sources of Funds	2008 Actual	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget \$ Change	2009 Budget to 2010 Budget % Change
HOME Entitlement	\$ 1,537,384	\$ 1,712,372	\$ 1,712,372	\$ 1,712,372	\$ 0	0.00%
ADDI Homeownership Program	15,450	15,450	15,450	15,450	0	0.00
HOME Prior Years Programmed Income	387,067	0	0	0	0	0.00
HOME Prior Years Reprogrammed Funds	17,391	0	0	0	0	0.00
HOME Estimated Program Income	381,123	300,000	300,000	300,000	0	0.00
TOTAL	\$2,338,415	\$2,027,822	\$2,027,822	\$2,027,822	\$0	0.00%
Uses of Funds						
Admin. & Salary/Benefits	\$ 160,918	\$ 179,793	\$ 179,793	\$ 179,793	\$ 0	0.00%
Housing Rehab/ Affordable Housing	1,592,410	1,176,354	1,176,354	1,176,354	0	0.00
Tenant-Based Rental Assistance	394,938	322,500	322,500	322,500	0	0.00
PHA 2nd Deed of Trust	0	15,450	15,450	15,450	0	0.00
CHDO Administration	76,869	76,869	76,869	76,869	0	0.00
CHDO Housing Development	113,280	256,856	256,856	256,856	0	0.00
TOTAL	\$ 2,338,415	\$2,027,822	\$2,027,822	\$2,027,822	\$0	0.00%

Budget and Position Summary – Housing

HOPE III Grant Fund

Sources of Funds	2008 Actual	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget \$ Change	2009 Budget to 2010 Budget % Change
Revenue	\$ 83,023	\$ 305,735	\$ 305,735	\$ 360,794	\$ 55,059	18.01%
TOTAL	\$83,023	\$305,735	\$305,735	\$360,794	\$55,059	18.01%

Uses of Funds

Acquisition/Rehab/Resale	\$ 12,023	\$ 25,170	\$ 25,170	\$ 215,000	\$ 189,830	754.19%
TOTAL	\$12,023	\$25,170	\$25,170	\$215,000	\$189,830	754.19%

ESG Grant Fund

Sources of Funds	2008 Actual	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget \$ Change	2009 Budget to 2010 Budget % Change
ESG Entitlement	\$ 112,974	\$ 111,823	\$ 111,823	\$ 111,823	\$ 0	0.00%
Carryover ESG Funds	24,749	24,795	24,795	0	(24,795)	(100.00)
TOTAL	\$137,723	\$136,618	\$136,618	\$111,823	(\$24,795)	(18.15%)

ESG Uses of Funds

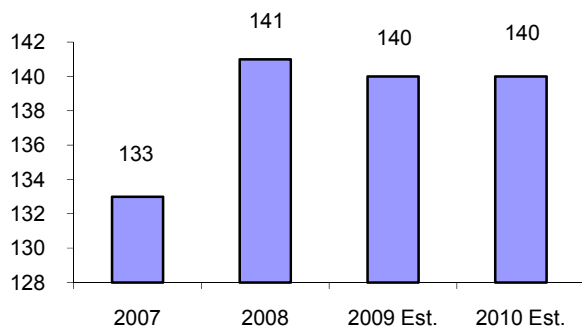
Salvation Army	\$ 98,954	\$ 99,000	\$ 99,000	\$ 99,000	\$ 0	0.00%
Urban Peak	13,295	12,823	12,823	12,823	0	0.00
Carryover	24,749	24,795	24,795	0	(24,795)	(100.00)
TOTAL	\$136,998	\$136,618	\$136,618	\$111,823	(\$24,795)	(18.15%)

All Grant Funds

Title	2009 Budget	2009 Amended	2010 Budget	2009 Budget to 2010 Budget + / -
Housing Manager	1.00	1.00	1.00	
Analyst	4.75	4.75	5.00	0.25
Redevelopment Specialist	4.00	4.00	4.00	
CDBG Specialist	2.00	2.00	2.00	
Administrative Technician	1.00	1.00	1.00	
Office Specialist	2.00	2.00	2.00	
Office Assistant	1.00	1.00	1.00	
Total Positions	15.75	15.75	16.00	0.25

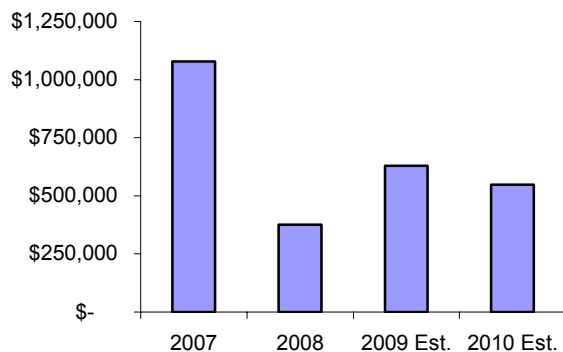
Performance Indicators – Housing

Number of Persons Receiving Assistance



- ▶ This graph details the number of persons receiving assistance to access and maintain affordable housing through various programs (down-payment assistance, rental subsidies, rental deposits and eviction prevention assistance).

Capital Improvement Projects in Designated Neighborhoods



- ▶ This graph details the amount of dollars expended for capital improvement projects in designated neighborhood strategy areas. This funding provides for infrastructure improvements such as sidewalk, curb and gutter, some minor drainage issues, and other safety issues. Although federal funding fluctuates, the complexity and administrative requirements for capital improvements does not change.



▶ **Participate in the redevelopment of the mature commercial districts and redevelopment corridors**

Provide technical assistance and funding where applicable to improve the identified commercial districts and redevelopment corridors. Continue assistance in designated neighborhood strategy areas many of which are located in or near mature corridors such as South Nevada Avenue and South Academy Boulevard.

▶ **Develop and implement policies and programs that support the availability of affordable housing as well as a diverse range of affordable housing options in the community**

Continue concentrating efforts on affordable housing development and preservation through collaborations with both public and private partners. In addition, work to increase the number of households assisted through the housing rehabilitation program which provides an avenue to preserve affordable housing and improve housing conditions for low and moderate-income persons. Both programs work to increase the quality of life for the residents of this community by providing safe, decent and sanitary housing.

▶ **Provide funding for human service activities which address emergency services, youth services, and activities that promote self-sufficiency**

Funding is provided from the General Fund as well as the federal block grant budget to fund programs and activities in the community that fall within the three categories listed above. The City contracts with Pikes Peak United Way to administer this process for the City. This allows the City to utilize the cadre of volunteers available to the community and provides a more cohesive process for the allocation of not only City and federal funds but also the community fund for services that United Way administers. This process alleviates a duplication of effort in the community and provides a common grant process for service providers.